



2019 FINANCIAL STATEMENT SUMMARY

You can find our completed audited financial statement at mercycorps.org/financials

ABOUT US

Mercy Corps is a leading global organization powered by the belief that a better world is possible. In disaster, in hardship, in more than 40 countries around the world, we partner to put bold solutions into action—helping people triumph over adversity and build stronger communities from within. Now, and for the future.

Join us.

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GLOBAL FINANCIAL SUMMARY

Mercy Corps Consolidated Operations: Condensed Summary of Support, Revenue and Expenses (in thousands of dollars) for the year ending June 30, 2019.

	WITHOUT DONOR RESTRICTIONS	WITH DONOR RESTRICTIONS	TOTAL
Support and Revenue			
Public Support and Revenue	295,714	—	295,714
Private Support and Multilateral Revenue	153,921	8,142	162,063
Other Revenue	31,434	74	31,508
Released from Restriction	9,872	(9,872)	—
Total Operating Support and Revenue	490,941	(1,656)	489,285
EXPENDITURES — Program Services			
Humanitarian Assistance — Relief	120,882	—	120,882
Humanitarian Assistance — Recovery	34,615	—	34,615
Livelihood/Economic Development	140,989	—	140,989
Civil Society and Education	81,100	—	81,100
Health	37,402	—	37,402
Subtotal: Program Services	414,988	—	414,988
Supporting Services			
General and Administrative	55,617	—	55,617
Resource Development	18,146	—	18,146
Subtotal: Supporting Services	73,763	—	73,763
Total Operating Expenses	488,751	—	488,751
Change in Net Assets From Operations	2,190	(1,656)	534
Non-operating loss, net	(1,276)	—	(1,276)
Change in Net Assets	914	(1,656)	(742)
Net Assets at Beginning of Year	97,066	10,273	107,339
Net Assets at End of Year	97,980	8,617	106,597

Condensed Statement of Financial Position

Total Assets	361,150
Total Liabilities	254,553
Net Assets	
Without Donor Restrictions	97,980
With Donor Restrictions	8,617
Total Net Assets	106,597
Total Liabilities and Net Assets	361,150